



Report to the Children's Social Care and Learning Select Committee

Title:	Performance Monitoring Q2 2016/17 Children's Services Portfolio
Committee date:	Tuesday 6 December 2016
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Purpose of Agenda Item

To update the Children's Social Care and Learning (CSCL) Select Committee on the performance of the Children's Services Portfolio for quarter 2 2016/17 in achieving the Council's priorities as detailed in the refreshed 2015-17 Strategic Plan agreed at Council.

Key performance indicators identified to monitor achievement of the priorities and performance against these indicators are shown in appendix 1, further detail and additional indicators are shown in appendix 2.

Recommendation: The Committee are asked to scrutinise performance against the key indicators.

Summary

For all performance indicators (appendix 2)

Indicators are given a red, amber or green (RAG) rating.
Green = on or above target, amber = slightly below target, red = below target.



Total number of measures with a RAG (shown in chart above):	17
Measures where data currently unavailable:	2

Key Performance Indicators (appendix 1) – Summary

Green		
% of Child Protection Plans reviewed in timescales		

Amber		
% Children Looked After seen in the last 6 weeks	% children seen during assessment	% assessments completed in 45 working days

Red		
% repeat referrals	% of social work staff supervisions completed	% of children in need (not including CP, CLA) seen in the last 4 weeks
% of children subject to a Child Protection Plan seen in the last 2 weeks	% of children in need reviewed in last 3 months (not including Child Protection, Children Looked After)	% of contacts received actioned within 24 hours (1 working day)
% referrals completed within 3 working days	% ICPC held within 15 working days of the strategy discussion	% of CLA placed in county
% of CLA are placed no more than 20 miles away from home		

Further details can be found in appendices 1 and 2 of this report.